

## SUBCOMMITTEE NO. 4

## Agenda

Joseph Dunn, Chair  
Tom McClintock  
Christine Kehoe



May 19 and 20, 2005  
Room 2040

Consultants: Dave O'Toole, Danny Alvarez

### "C" AGENDA: OUTCOMES

ORG	Department	Issue	Hearing Action	Remarks
2.00	Availability of Appropriations	(none)	Approved as budgeted, 3-0	consent
4.10	Reporting for Unallocated Reductions	New Control Section	Approved staff recommendation, 2-1 (McClintock)	
8.81	Executive Council for Business Management Functions	New Control Section	Approved staff recommendation, 2-1 (McClintock)	
11.52	Transfer of Unencumbered Balance of Various Funds to the General Fund	(none)	Approved as budgeted, 3-0	consent
12.00	State Appropriations Limit	(none)	Approved as budgeted, 3-0	consent
12.30	Special Fund for Economic Uncertainties	(none)	Approved as budgeted, 3-0	consent
13.00	Legislative Counsel Bureau	(none)	Approved as budgeted, 3-0	consent
25.25	State Controller's HRMS	(none)	Approved as budgeted, 3-0	consent
25.50	SCO Apportionment Payment System Assessments	Funding Reallocation	Approve the May Revision Finance Letter, 2-1 (McClintock)	
33.50	Strategic Sourcing	Extend Program to 2005-06	Approved the staff recommendation, 2-1 (McClintock)	

34.00	Constitutional Severability	(none)	Approved as budgeted, 3-0	consent
35.50	Est. GF Revenue pursuant to ACA 5 of the 5th Extraordinary Session	(none)	Approved as budgeted, 3-0	consent
36.00	Provides that the Budget Act is for Usual and Current Expenses	(none)	Approved as budgeted, 3-0	consent
37.00	Urgency Clause	(none)	Approved as budgeted, 3-0	consent
99.00	Alphabetical Organizational Index	(none)	Approved as budgeted, 3-0	consent
99.50	Numerical Control Section Index	(none)	Approved as budgeted, 3-0	consent
0110	Senate	(none)	Approved as amended, 3-0	consent
0120	Assembly	(none)	Approved as amended, 3-0	consent
0130	Legislative Analyst	(none)	Approved as amended, 3-0	consent
0160	Legislative Counsel Bureau	Enterprise Strategic Initiative	Approved staff recommendation, 2-1 (McClintock)	Funding level amended to \$1.7 million.
0500	Governor's Office	(none)	Approved as budgeted, 3-0	consent
0595	Office of the State's Inspector General	Establishment of the Office of the State's Inspector General	1st Motion: Adopted staff recommendation, 3-0. 2nd Motion to adopt the Governor's MR proposal failed, 1-2 (Dunn, Kehoe).	
0650	Office of Planning and Research	Trailer Bill: Elimination of Small Business Reform Task Force	Approved May Revision Finance Letter, 3-0	
0650	Office of Planning and Research	April FL: Support for the Secretary of Education - Foundation Funds	Approved Finance Letter, 3-0	
0650	Office of Planning and Research	Support for OPR and Secretary of Education - Compensation and Advisory Committee	Approved May Revision Finance Letter, 2-1 (McClintock)	

0750	Lieutenant Governor's Office	(none)	Approved as budgeted, 3-0	consent
0840	State Controller's Office	Reappropriation for Apportionment Payment System	Approved May Revision Finance Letter, 2-1 (McClintock)	
0840	State Controller's Office	HRMS - 21st Century Project	Approved May Revision Finance Letter, 2-1 (McClintock)	
0840	State Controller's Office	Audits for Handicapped/Disabled Student Programs and Seriously Emotionally Disturbed Pupil Programs	Approved Staff Recommendation, 3-0	
0840	State Controller's Office	Clarified Authority to Audit	Approved Staff Recommendation, 3-0	
0860	Board of Equalization	Special Taxing Jurisdiction Workload Increase	Approved May Revision Finance Letter, 2-1 (McClintock)	
0860	Board of Equalization	SRL: Field Office Consolidations	Approved Staff Recommendation, 3-0	BBL and \$337,000 savings
0860	Board of Equalization	Electronic Filing	Approved staff recommendation, 2-1 (McClintock)	SRL
0860	Board of Equalization	Addressing the Sales and Use Tax Gap	Approved staff recommendation, 2-1 (McClintock)	In a concurring action, BOE directed to conduct an exploratory audit of the misuse of resale certificates
0860	Board of Equalization	E-waste Recycling Fee	Approved staff recommendation, 2-1 (McClintock)	Reduction of \$716,000 and 11 positions.
0890	Secretary of State	Lease Revenue Bond Debt Service Adjustment	Approved May Revision Finance Letter, 2-1 (McClintock)	
0890	Secretary of State	HAVA Reappropriation	Approved Conforming Action with the Assembly, 2-1 (McClintock)	May Revision Finance Letter adopted with elements of LAO language
0890	Secretary of State	Trailer Bill to Eliminate the California Heritage Preservation Commission	Approved May Revision Finance Letter, 3-0	
0985	Calif. School Finance Authority	Increased Federal Fund Expenditure Authority for	Approved May Revision Finance Letter, 3-0	

		Construction of Charter Schools		
1730	Franchise Tax Board	Phase III Occupancy Cost Adjustment	Approved May Revision Finance Letter, 2-1 (McClintock)	Vote Only
1730	Franchise Tax Board	Phase III Office Complex Debt Service Adjustment	Approved May Revision Finance Letter, 2-1 (McClintock)	Vote Only
1730	Franchise Tax Board	CCSAS Carryover Adjustment	Approved May Revision Finance Letter, 3-0	Vote Only
1730	Franchise Tax Board	Lease Revenue Payment Adjustment Pursuant to 4.30	Approved May Revision Finance Letter, 2-1 (McClintock)	Vote Only
1730	Franchise Tax Board	Lease Revenue Payment Adjustment	Approved May Revision Finance Letter, 2-1 (McClintock)	Vote Only
1730	Franchise Tax Board	Solar or Wind Energy Systems Tax Credit	Approved staff recommendation, 2-1 (McClintock)	
1760	Department of General Services	Repayment of Energy Efficiency Bonds	Approved staff recommendation, 2-1 (McClintock)	
1760	Department of General Services	Capitol Security Services	Approved as amended, 2-1 (McClintock)	Amended funding to \$648,000. This issue will be reconsidered on May 20.
1760	Department of General Services	Structural Assessment of the Capitol Building	Approved as amended, 2-1 (McClintock)	Amended to fund at \$750,000 and specify that funds will revert if not spent.
1760	Department of General Services	OPSC: Additional Staffing for School Facilities Workload and Williams Settlement.	Approved staff recommendation, 2-1 (McClintock)	
1760	Department of General Services	Lease Revenue Bond Debt Service Adjustment	Approved staff recommendation, 2-1 (McClintock)	
1760	Department of General Services	Updated Debt Service Payment Schedule	Approved staff recommendation, 2-1 (McClintock)	
1760	Department of General Services	Amendment to Budget Bill Language to Lower the State's Cost for Prescription Drugs	Approved staff recommendation, 2-1 (McClintock)	

1760	Department of General Services	Special Education Alternative Dispute Resolution Program	Approved staff recommendation, 3-0	
1760	Department of General Services	Office of State Publishing Reduction	First motion: Rejected BCP, 2-1 (McClintock) Second motion: Put the language in conference (by adopting the sunset language), 2-1 (McClintock)	
1760	Department of General Services	California State Travel Portal	Approved staff recommendation, 3-0	
8860	Department of Finance	Redirection for Governor's Web-Based Budget	Adopted staff recommendation, 3-0	
8860	Department of Finance	Budget Information System	Adopted staff recommendation, 3-0	
8860	Department of Finance	Trailer Bill for Executive Council for Business Management Functions	Adopted staff recommendation, 2-1 (McClintock)	
8860	Department of Finance	Coordinate In-House Bond Activities	Adopted staff recommendation, 2-1 (McClintock)	Make positions two-year limited term
8885	Commission on State Mandates	Mandate Reimbursement Process	Approved Staff Recommendation, 3-0	Language to be developed.
8910	Office of Administrative Law	Enforcement of Underground Regulations	Adopted Conforming Assembly action, 3-0	Assembly action was to approve positions as two-year LT and require reports by April 1, 2006 and 2007 on (a) number and nature of underground regs, (b) actions taken to address, and (c) benefits to state & public of discontinuing regs.
9100	Tax Relief	Redevelopment Tax Report Mandate: Suspend in the event repeal not enacted	Approved staff recommendation, 2-1 (McClintock)	
9210	Local Government Financing	Property Tax Grant Reduction	Rejected the Finance Letter and BCP proposal, 2-1 (McClintock)	Intent is to get the issue to conference.

9210	Local Government Financing	Expedited VLF "Gap" Repayment	Approved May Revision Finance Letter, 3-0	
9210	Local Government Financing	Restore Small & Rural Sheriffs Law Enforcement Funding	Approved May Revision Finance Letter, 3-0	
9210	Local Government Financing	Mandate: Open Meetings Act	Approved May Revision Finance Letter, 3-0	
9620	Payment of Interest on General Fund Loans	Updated Payment Information	Approved staff recommendation, 2-1 (McClintock)	
9840	Augmentations for Contingencies and Emergencies	Requirements for Supplemental Appropriation Bills	1st Motion: Sack the Director, Secretary, or other official responsible for a deficiency: failed, 1-2 (Dunn, Kehoe). 2nd Motion: Approve the BBL changes, 2-0 (McClintock abstain)	
	PWB	Trailer Bill for Various Capital Outlay Projects	Approve the May Revision Finance Letter and language, 2-1 (McClintock)	